



BUSIA COUNTY GOVERNMENT

revenue_stream	Jul-2024	Aug-2024	Sep-2024	Oct-2024	Nov-2024	Dec-2024	Jan-2025	Feb-2025	Mar-2025	Apr-2025	May-2025	Jun-2025	Totals
Advertisement	923,474	443,163	288,250	218,450	664,400	384,400	8,133,688	2,700,425	3,378,279	3,711,291	411,490	511,313	21,768,623
AGRICULTURAL CESS	2,955,920	3,642,117	2,350,240	3,272,833	4,783,850	2,790,600	2,992,135	3,397,328	3,910,070	2,363,638	3,404,379	1,691,920	37,555,030
Agricultural Training Centre	210,000	103,000	5,000	7,000	40,770	590,000	27,710	92,600	210,000	0	150,000	0	1,435,080
Agriculture	1,646,884	1,605,374	361,225	54,525	971,920	0	3,335,971	1,334,573	7,001	0	0	644,634	9,952,107
Animal and Poultry Movement	0	0	0	0	0	0	0	0	53,000	96,950	122,350	62,050	334,350
Buspark	2,243,020	1,668,247	1,631,081	1,719,744	1,443,710	1,758,988	1,658,671	1,679,763	1,856,497	1,989,101	1,962,761	1,494,100	21,105,683
CESS ON NATURAL RESOURCES	4,101,019	4,828,123	3,832,294	7,562,391	3,132,787	2,799,404	5,199,866	4,101,320	4,224,325	106,450	3,114,199	3,112,498	46,114,576
COMMISSION EARNED	0	0	0	0	0	0	5,918,976	0	0	0	0	0	5,918,976
COOPERATIVE AUDIT	13,720	4,130	0	9,170	0	4,480	0	0	3,360	14,840	16,380	0	66,080
Entry Fee	0	194,000	100,800	116,001	38,200	118,800	129,400	143,700	179,130	167,200	166,300	125,300	1,478,631
Fire Safety	0	6,000	3,000	1	0	0	9,990	6,000	39,000	8,000	12,000	0	83,991
Fisheries	0	0	0	0	0	0	0	0	1	0	0	0	1
FISHERIES	14,300	24,400	12,350	17,800	14,800	12,500	21,451	69,150	33,970	59,380	37,850	23,950	341,901
Flayers License	0	0	0	0	0	0	0	0	3,600	200	400	0	4,200
Group registration	1,550	0	1,450	15,550	4,500	9,000	501	0	0	0	550	0	33,101
Group renewal	3,550	800	18,900	94,099	7,500	2,400	300	300	3,500	0	900	0	132,249
Hides and Skins	0	0	0	0	0	0	0	0	0	2,400	0	0	2,400
Hire of office	5,000	1,000	5,000	0	4,000	2,000	3,000	11,000	9,000	0	0	1,820	41,820
Hire of Social or Cultural Halls	0	0	0	0	0	0	0	0	0	8,210	820	2,200	11,230
Hospital Bills	3,952,000	5,906,163	6,412,168	7,544,680	4,121,333	5,153,389	9,304,567	10,158,021	0	27,390,350	20,240,327	0	100,182,998
Impounding charges	1,500	17,000	500	13,000	4,000	0	138,850	167,500	62,900	154,600	103,700	500	664,050
Impounding Fee	4,000	2,550	800	14,600	10,000	1,500	44,900	50,700	10,000	20,300	0	0	159,350
Land rates	540,577	303,913	119,268	137,827	790,550	737,264	1,371,337	1,511,662.11	1,497,038.99	1,340,985	539,899	1,641,639	10,531,950
Liquor	0	0	0	600,000	0	0	900,002	0	1,034	0	0	0	1,501,036
Machine Hire Services	0	0	0	0	0	0	30,000	0	0	0	0	0	30,000
Market	2,122,630	1,906,650	1,496,990	1,497,706	1,357,312	1,609,738	1,430,851	1,410,141	1,817,921	1,838,321	1,990,315	1,714,780	20,193,355
Meat Inspection Fees	0	0	0	0	0	0	0	0	233,450	332,950	302,500	231,550	1,100,450
Offloading/Loading	0	12,000	24,100	19,600	16,800	13,800	15,700	18,700	24,100	27,100	37,630	27,700	237,230
Parking	54,600	175,850	107,200	119,800	124,000	147,110	145,440	165,610	178,310	183,200	187,850	134,200	1,723,170
Permissible noise and vibrations	0	0	0	0	0	0	0	0	4,410	0	0	0	4,410
Physical planning	6,500	14,510	40,000	17,500	32,000	9,000	23,500	32,000	19,001	21,000	49,000	17,000	281,011
Physical Planning	15,000	85,000	552,500	179,000	362,500	141,000	214,000	203,500	186,500	229,000	333,000	133,500	2,634,500
Public health	34,700	62,900	40,000	27,900	30,000	0	700	6,200	11,600	11,200	18,500	200	243,900
Public Health	17,400	6,000	21,200	11,400	2,600	3,600	12,200	25,500	37,501	121,000	127,000	35,500	420,901
Rent management	0	16,300	18,700	14,200	0	0	0	0	0	25,000	45,750	24,400	144,350
RESERVED PARKING	0	62,400	0	0	55,000	0	1,263,201	764,600	430,100	529,000	164,800	228,800	3,497,901
Salary and Imprest refund	40,005	0	0	0	0	0	0	0	0	0	0	0	40,005
SBP	3,569,100	2,697,400	2,070,200	882,000	602,900	265,500	9,631,300	10,540,350	15,562,140	17,676,485	8,328,018	3,996,007	75,821,400
SLAUGHTER HOUSE(MARKET)	30,400	23,700	22,500	23,701	10,700	16,500	17,400	18,302	43,352	54,900	43,100	33,800	338,355
Toilet rent	0	0	0	3,000	4,700	0	6,000	0	7,030	1,000	0	9,000	30,730
Tractor Hire	0	0	0	0	0	0	0	0	1,440,565	527,675	53,650	0	2,021,890
Vaccination(Veterinary)	0	0	0	0	0	0	0	0	30	0	0	0	30
Veterinary(Market)	177,860	109,020	98,760	111,700	99,020	30,760	135,290	200,900	11,000	0	0	0	1,074,310
Water Supply Fee	10,018,625	0	0	0	5,795	30,837	190,290	241,621	259,012	1,283,446	142,373	54,677	12,226,676
Way leave	0	0	0	0	0	0	0	0	0	1	0	0	3
Weight and measures	0	0	0	0	0	0	0	0	3,700	19,280	31,040	2,200	56,220
totals	32703334.00	23921710.00	19634476.00	24305178.00	18735648.00	1672570.00	5728588.00	139082466.11	35762927.99	60343803.00	42138831.00	15955238.00	381644870.10

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AUGUST 2024



BUSIA COUNTY GOVERNMENT

Account Name	2014-06-01	2014-06-02	2014-06-03	2014-06-04	2014-06-05	2014-06-06	2014-06-07	2014-06-08	2014-06-09	2014-06-10	2014-06-11	2014-06-12	2014-06-13	2014-06-14	2014-06-15	2014-06-16	2014-06-17	2014-06-18	2014-06-19	2014-06-20	2014-06-21	2014-06-22	2014-06-23	2014-06-24	2014-06-25	2014-06-26	2014-06-27	2014-06-28	2014-06-29	2014-06-30	TOTAL
Administration	48,000	73,000	42,000	72,000	80,000	80,000	81,000	79,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000
Public Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Works	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transportation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Water	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Electricity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Postage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Printing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Travel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Security	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Interest	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Depreciation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	48,000	73,000	42,000	72,000	80,000	80,000	81,000	79,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000	107,000

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NOVEMBER 2024



BUSIA COUNTY GOVERNMENT

Table with columns for fiscal years (2024-11-01 to 2024-11-30) and various budget categories such as Administration, Agriculture, Health, Education, and Infrastructure. Includes a Total row at the bottom.

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FEBRUARY 2025



BUSIA COUNTY GOVERNMENT

revenue_stream	2025-02-01	2025-02-02	2025-02-03	2025-02-04	2025-02-05	2025-02-06	2025-02-07	2025-02-08	2025-02-09	2025-02-10	2025-02-11	2025-02-12	2025-02-13	2025-02-14	2025-02-15	2025-02-16	2025-02-17	2025-02-18	2025-02-19	2025-02-20	2025-02-21	2025-02-22	2025-02-23	2025-02-24	2025-02-25	2025-02-26	2025-02-27	2025-02-28	Total	
Advertisement	0	0	23,500	16,000	141,280	37,700	56,500	0	0	0	170,251	142,400	69,050	30,500	0	39,600	130,500	4,000	3,000	56,300	1,000	0	229,392	1,313,450	89,300	179,800	16,400	2,700,425		
AGRICULTURAL CEES	81,440	77,960	98,140	105,530	101,840	98,000	101,900	109,470	70,680	92,100	84,210	94,030	77,050	1,216,818	79,550	58,530	80,550	87,190	61,000	65,310	74,150	72,410	76,840	74,140	91,910	65,900	39,370	11,870	1,997,328	
Agricultural Training Centre	0	0	0	0	0	16,000	0	0	0	0	0	0	0	0	0	76,600	0	0	0	0	0	0	0	0	0	0	0	0	92,600	
Agriculture	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Animal and Poultry Movement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Buyers	61,180	38,980	65,541	64,970	59,960	59,660	63,510	61,890	40,460	70,510	64,631	66,220	67,020	66,810	63,480	38,120	72,901	65,540	66,770	67,770	66,840	64,950	37,770	68,730	77,130	67,440	58,440	12,130	1,679,763	
CESSION NATURAL RESOURCES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
COMMISSION FARM/D	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
COOPERATIVE AUDIT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Entry Fee	4,800	4,100	3,600	3,800	3,800	4,200	5,700	4,200	2,800	4,800	6,100	9,000	3,800	4,400	3,800	3,800	5,200	3,400	5,900	5,500	7,200	6,600	6,900	5,900	6,800	6,500	4,600	4,600	141,700	
Fire Safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fisheries	0	0	0	0	0	3,200	0	1,800	0	0	0	0	0	3,150	2,500	0	0	13,000	8,500	0	0	0	16,500	0	0	0	0	0	0	20,500
Fishers License	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Group registration	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Group renewal	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hides and Skins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hire of office	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	11,000	
Hire of Social or Cultural Halls	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Hospital Bills	0	0	0	0	9,500	28,500	21,000	0	10,000	5,000	30,000	2,500	30,000	0	0	4,000	10,500	4,500	0	5,300	0	0	0	0	0	0	0	0	10,198,071	10,198,071
Impounding charges	0	0	0	0	5,000	5,700	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167,600	
Impounding fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Land rates	0	0	57,000	44,505.11	31,000	27,720	58,000	0	0	45,670	36,580	58,000	163,840	138,123	0	25,000	24,000	19,000	71,130	73,440	0	0	0	0	0	0	0	0	0	1,511,662
Licence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Machine Hire Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Market	68,210	26,980	78,881	35,550	30,340	91,030	39,140	58,180	31,340	77,640	31,410	31,590	84,340	39,830	62,370	34,370	74,500	32,340	28,120	80,340	42,370	63,680	34,570	87,250	32,220	22,810	81,160	8,340	1,410,341	
Meal Inspection Fees	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Offloading/Loading	0	0	1,000	1,300	1,000	1,500	1,300	200	0	1,400	200	1,400	300	1,400	0	600	200	400	1,100	800	300	0	1,600	900	400	1,200	0	0	18,700	
Paving	5,400	0	7,450	8,600	3,900	7,700	4,400	7,600	200	5,800	5,400	11,800	7,300	8,700	7,700	2,600	5,900	8,210	5,300	10,300	5,700	8,900	1,400	5,000	7,000	6,650	3,800	3,300	185,630	
Permissible noise and vibrations	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Physical planning	0	0	3,000	3,000	2,000	4,000	1,000	0	0	2,000	1,000	0	0	0	0	4,000	1,000	2,000	1,000	0	0	0	0	0	0	0	0	0	0	
Physical Planning	0	0	13,000	7,000	23,000	10,500	0	0	0	9,000	6,000	0	0	27,000	0	10,000	6,000	9,000	7,500	2,000	0	0	0	0	0	0	0	0	0	
Public Health	0	0	500	0	0	0	0	0	0	700	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Public Health	0	0	1,500	3,000	1,500	500	0	0	0	0	0	0	1,500	1,500	0	6,000	500	0	0	0	0	0	0	0	0	500	3,500	0	23,300	
Risk management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
RESERVED PARKING	0	0	0	5,000	57,500	62,400	0	0	0	0	0	0	441,000	93,600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Salary and Imprest refund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
tax	6,500	0	424,800	531,600	608,500	414,200	345,400	0	0	655,200	660,400	662,600	551,300	329,550	4,200	559,000	511,200	504,100	552,400	593,400	11,500	0	698,900	388,000	567,000	364,400	196,400	10,540,310		
SLAUGHTER HOUSE(MARKET)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Taxi fare	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Tractor Hire	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Vaccination(Veterinary)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Veterinary(Market)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Water Supply Fee	0	0	2,348	4,405	28,602	2,560	1,375	0	0	12,460	15,010	8,140	17,013	1,100	0	6,000	7,344	2,978	604	14,665	0	15,175	14,515	1,485	13,211	77,620	0	0	741,621	
Way leave	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Weight and measures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total	218,770	144,020	780,260	836,280	1,109,422	869,170	772,305	243,340	148,780	1,091,805	1,596,349	1,318,480	1,110,083	1,996,191	338,675	144,120	991,401	955,580	771,434	877,668	931,314	645,355	157,430	1,311,697	2,133,100	1,070,294	1,3			

MARCH 2025



BUSIA COUNTY GOVERNMENT

Table with columns for months from 2025-03-01 to 2025-03-31 and rows for various departments including Administration, Agriculture, Health, and Education. Total values are listed at the bottom of the table.

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MAY 2025



BUSIA COUNTY GOVERNMENT

Table with columns for months from 2025-05-01 to 2025-05-31 and rows for various budget categories like Administration, Agriculture, Health, etc.

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BUSIA COUNTY GOVERNMENT

Table with columns for revenue streams (e.g., Advertisement, Agricultural CESS, etc.) and monthly totals from 2025-06-01 to 2025-06-30, plus a Total column.

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